



children's home & aid

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2018 Annual Report

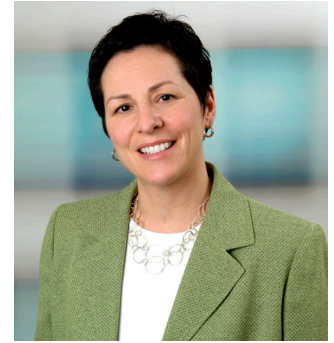
Vision + Strategy + Execution =
Every Child. Every Family. Thriving.



Dear Friends:



Nancy B. Ronquillo



Christine A. Leahy

Our Children's Home & Aid team of talented staff and volunteers have posted a banner year. We've made big strides on several fronts—innovation in programs, increasing the number of children, youth and families served, creating new space for learning, and deepening our mission impact.

The Every Child Comprehensive Campaign completed its leadership phase and in 2019 we are poised for the broad-based work as we aim for the finish line. The Board of Trustees staked a bold vision for the future and this campaign is the springboard. Highlights of this year include:

Innovation in Programs

Opening the Family CARES Center — through a unique partnership with Northwestern Settlement, Rowe Elementary School children and their families receive much needed mental health services on Chicago's West Side

Winning the national Mutual of America 2017 Community Partnership Award for the Power of Fathers collaborative, a four-agency partnership spearheaded by Children's Home & Aid dedicated to giving fathers hope in themselves, so they can be a vital part of their children's futures.

Spearheading Choose 2 Change — a ground-breaking youth violence intervention program in crime-affected communities. University of Chicago Crime Lab is conducting a rigorous evaluation. Early results show participants have significantly lower arrest rates for violent and non-violent crimes.

Reaching more children, youth and families – transitioning to newly renovated and expanded space for the Northern Region programs headquartered in Rockford.

East Side Aligned — actively participating in a collective impact partnership in East St. Louis to develop the community's ability to support its residents from cradle to career.

Home visiting — expanding our programs that coach parents, many of them young, without family support and strong role models, on the best ways to nurture their children in our Central and Southern regions

Ahlquist Center legislative victories — passing legislation allowing families where abuse and neglect has occurred better access to early care and education programs and establishing the Youth Budget Commission to oversee how public investments support positive outcomes for older youth and young adults.

Deepening mission impact — Capacity building for data-driven decisions and measurable results:

CDW's multi-year investment in technology capacity building accelerates our mission metric work. The Technology Task Force is tackling the big challenges of relevant data, strong and secure platform.

Partnership is in our DNA — it is how we take giant steps to create hope, opportunity and bright futures for children, youth and families whose potential is at risk. Parents, communities, corporate citizens, volunteers, donors and our incredible staff make it happen.

We are grateful to you all and hope you will continue with your devotion and tireless efforts so that Every Child. Every Family is Thriving!

Nancy B. Ronquillo
President and CEO,
Children's Home & Aid

Christine A. Leahy
Chair of the Board
Children's Home & Aid

FY18 Consolidated statement of financial position

ASSETS		LIABILITIES		NET ASSETS	
Cash & Cash Equivalents	\$1,479,086	Accounts Payable &		Unrestricted	\$41,802,630
Receivables	9,622,208	Accrued Expenses	\$3,193,497	Temporarily restricted	5,402,175
Marketable Securities	25,318,175	Accrued Salaries &		Permanently restricted	7,869,578
Beneficial Trusts	5,067,849	Payroll Taxes	3,323,494	Total Net Assets	\$55,074,383
Other Investment	1,164,254	Deferred Revenue	564,600		
Prepaid Investment	554,838	Capital Lease obligations	286,041		
Land, Building & Equip.	23,951,288	Line of Credit	91,547		
		Long-Term Debt	4,624,136		
Total Assets	\$67,157,698	Total Liabilities	\$12,083,315		
TOTAL LIABILITIES AND NET ASSETS					\$67,157,698

FY18 Consolidated statement of activities

REVENUE AND OTHER SUPPORT

\$61,803,393

EXPENSES

PROGRAM SERVICES

Adoption & Foster Care	\$17,596,647
Child & Fam. Counseling	4,220,569
Early Childhood Care & Ed.	10,588,263
Child Care Resource & Ref.	
Intact Family Services	7,456,157
Parent Support	2,697,016
Residential	5,189,276
Youth Service	3,757,189
Program Service Mgt.	888,019

Total Program Services \$52,393,136

SUPPORT SERVICES

Management & Gen.	\$7,934,210
Fundraising	2,017,385

Total Support Services \$9,951,595

COMBINED STATEMENT OF ACTIVITIES

Income (Loss) from	
Operations	(\$541,338)
Comprehensive Campaign	(667,147)
Net gain (loss) on invest.	\$2,477,440

Change in net Assets -	
Increase (Decrease)	1,268,955
Net assets beginning of year	53,805,428

Net assets end of year \$55,074,383

Total Expenses: \$62,344,731

Early Head Start & Head Start Report

Children's Home & Aid served 645 children in Early Head Start and Head Start programs in FY18 in center-based care, day care homes and home visiting programs.

Revenue for the Early Head Start and Head Start programs was \$9,439,357, of which \$860,633 and \$8,578,724 came from private and public sources, respectively. The budgetary expenditures of these programs included staff compensation and benefits, professional fees, supplies, occupancy and other expenditures in support of the provision of client services.

The financial results of the agency's Early Head Start and Head Start programs are included in the agency's audited financial statements for the year ending June 30, 2018. The Independent Auditor's opinion on these financial statements was unqualified. For more information, please see the complete audited financial statements at **childrenshomeandaid.org**.





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(July 1, 2017–June 30, 2018)

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Get involved

Together, we can do so much more. You too can partner with us in achieving our vision of all children, youth and families thriving in strong communities.

VOLUNTEER. Whether reading stories to a classroom at our Child & Family Centers, playing catch with a foster child, helping a child with homework, or providing support to our office staff, volunteers make a difference in the lives of children and families.

[**childrenshomeandaid.org/volunteer**](http://childrenshomeandaid.org/volunteer)

PARTNER with us. Join our team of corporate partners to make an impact. Our commitment to children and families is strengthened by working together. Email [**tharper@childrenshomeandaid.org**](mailto:tharper@childrenshomeandaid.org) to learn more.

ATTEND an event. Learn about the impact we are having in the lives of families across Illinois and help provide help, hope and opportunity to children and families in need.

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